INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	31	22.230.080,73	56,86%	0,00	0,00%	39.097.400,00	22.230.080,73	56,86%	61.327.480,73	156,86%
01		**31**	**22.230.080,73**	**56,86%**	**0,00**	**0,00%**	**39.097.400,00**	**22.230.080,73**	**56,86%**	**61.327.480,73**	**156,86%**
02	911O	13	60.418,60	0,68%	-60.418,60	-0,68%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02		**13**	**60.418,60**	**0,68%**	**-60.418,60**	**-0,68%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	912M	20	115.749,75	7,34%	-108.590,59	-6,88%	1.577.295,00	7.159,16	0,45%	1.584.454,16	100,45%
03		**20**	**115.749,75**	**7,34%**	**-108.590,59**	**-6,88%**	**1.577.295,00**	**7.159,16**	**0,45%**	**1.584.454,16**	**100,45%**
04	331M	83	4.496.297,81	19,68%	-1.255.324,86	-5,49%	22.850.644,00	3.240.972,95	14,18%	26.091.616,95	114,18%
04	332A	45	702.553,55	10,36%	-470.555,58	-6,94%	6.784.558,00	231.997,97	3,42%	7.016.555,97	103,42%
04	332B	49	1.601.716,19	4,12%	-1.395.386,49	-3,59%	38.835.380,00	206.329,70	0,53%	39.041.709,70	100,53%
04	333A	96	1.408.696,01	8,55%	-1.025.948,17	-6,23%	16.470.421,00	382.747,84	2,32%	16.853.168,84	102,32%
04	334A	77	8.989.475,29	13,80%	-6.786.588,29	-10,42%	65.160.412,00	2.202.887,00	3,38%	67.363.299,00	103,38%
04	336A	72	7.381.851,71	16,88%	-2.185.239,75	-5,00%	43.742.839,00	5.196.611,96	11,88%	48.939.450,96	111,88%
04	337C	36	1.013.371,07	7,30%	-923.909,51	-6,66%	13.878.620,00	89.461,56	0,64%	13.968.081,56	100,64%
04	432A	38	14.819.584,07	20,68%	-5.105.650,23	-7,12%	71.660.709,00	9.713.933,84	13,56%	81.374.642,84	113,56%
04		**496**	**40.413.545,70**	**14,47%**	**-19.148.602,88**	**-6,85%**	**279.383.583,00**	**21.264.942,82**	**7,61%**	**300.648.525,82**	**107,61%**
07	928M	26	7.031.397,54	116,45%	-1.987.418,39	-32,91%	6.038.055,00	5.043.979,15	83,54%	11.082.034,15	183,54%
07	942M	73	86.419.324,60	34,46%	-1.718.599,95	-0,69%	250.758.133,00	84.700.724,65	33,78%	335.458.857,65	133,78%
07	942N	55	18.807.581,33	11,02%	-20.391.948,60	-11,94%	170.724.570,00	-1.584.367,27	-0,93%	169.140.202,73	99,07%
07	942O	27	6.462.397,02	35,31%	-2.679.866,32	-14,64%	18.302.398,00	3.782.530,70	20,67%	22.084.928,70	120,67%
07		**181**	**118.720.700,49**	**26,63%**	**-26.777.833,26**	**-6,01%**	**445.823.156,00**	**91.942.867,23**	**20,62%**	**537.766.023,23**	**120,62%**
11	112A	59	10.746.673,59	10,65%	-4.254.716,69	-4,22%	100.864.214,00	6.491.956,90	6,44%	107.356.170,90	106,44%
11	112B	45	1.886.862,55	2,50%	-2.060.552,85	-2,73%	75.340.954,00	-173.690,30	-0,23%	75.167.263,70	99,77%
11	112C	50	11.629.716,88	3,67%	-11.067.343,19	-3,49%	316.805.610,00	562.373,69	0,18%	317.367.983,69	100,18%
11	114A	98	2.528.456,46	6,34%	-1.403.416,36	-3,52%	39.911.751,00	1.125.040,10	2,82%	41.036.791,10	102,82%
11	131M	13	38.007,25	3,70%	-74.004,30	-7,20%	1.027.275,00	-35.997,05	-3,50%	991.277,95	96,50%
11	132A	56	2.941.622,10	3,12%	-3.876.558,09	-4,11%	94.332.653,00	-934.935,99	-0,99%	93.397.717,01	99,01%
11	134A	75	21.968.757,84	12,18%	-15.300.909,36	-8,48%	180.392.193,00	6.667.848,48	3,70%	187.060.041,48	103,70%
11	134M	61	2.468.592,38	13,68%	-1.028.155,42	-5,70%	18.049.492,00	1.440.436,96	7,98%	19.489.928,96	107,98%
11	334D	45	943.607,79	31,29%	-245.102,60	-8,13%	3.015.357,00	698.505,19	23,16%	3.713.862,19	123,16%
11	921Q	17	527.497,03	11,48%	-261.010,75	-5,68%	4.596.578,00	266.486,28	5,80%	4.863.064,28	105,80%
11	921R	16	197.621,14	2,68%	-749.089,45	-10,15%	7.378.107,00	-551.468,31	-7,47%	6.826.638,69	92,53%
11	921S	33	743.956,71	8,78%	-785.538,90	-9,27%	8.475.818,00	-41.582,19	-0,49%	8.434.235,81	99,51%
11	921T	38	2.410.049,31	29,37%	-434.319,44	-5,29%	8.206.195,00	1.975.729,87	24,08%	10.181.924,87	124,08%
11	921U	34	274.194,15	8,34%	-298.742,63	-9,08%	3.289.274,00	-24.548,48	-0,75%	3.264.725,52	99,25%
11	921X	10	24.770,01	1,90%	-20.191,68	-1,55%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	924M	119	5.136.803,88	10,44%	-9.018.305,80	-18,33%	49.189.424,00	-3.881.501,92	-7,89%	45.307.922,08	92,11%
11	932O	22	79.265,72	2,99%	-307.557,76	-11,62%	2.646.623,00	-228.292,04	-8,63%	2.418.330,96	91,37%
11		**791**	**64.546.454,79**	**7,06%**	**-51.185.515,27**	**-5,60%**	**914.825.907,00**	**13.360.939,52**	**1,46%**	**928.186.846,52**	**101,46%**
12	241N	47	9.542.355,23	13,09%	-3.088.765,98	-4,24%	72.874.455,00	6.453.589,25	8,86%	79.328.044,25	108,86%
12	422B	37	1.124.446,91	8,99%	-2.770.370,91	-22,15%	12.508.331,00	-1.645.924,00	-13,16%	10.862.407,00	86,84%
12	431A	24	6.444.324,63	98,57%	-216.152,62	-3,31%	6.537.511,00	6.228.172,01	95,27%	12.765.683,01	195,27%
12	433A	18	690.495,58	18,66%	-352.325,92	-9,52%	3.700.067,00	338.169,66	9,14%	4.038.236,66	109,14%

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Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	463A	15	31.956,43	0,28%	-504.816,46	-4,48%	11.262.360,00	-472.860,03	-4,20%	10.789.499,97	95,80%
12	492A	37	294.296,96	5,21%	-610.487,04	-10,80%	5.651.504,00	-316.190,08	-5,59%	5.335.313,92	94,41%
12	492B	50	389.282,50	24,34%	-91.025,95	-5,69%	1.599.150,00	298.256,55	18,65%	1.897.406,55	118,65%
12	921M	50	639.083,36	9,14%	-1.114.511,38	-15,93%	6.995.062,00	-475.428,02	-6,80%	6.519.633,98	93,20%
12	921N	62	11.893.637,42	60,23%	-2.832.017,42	-14,34%	19.748.642,00	9.061.620,00	45,88%	28.810.262,00	145,88%
12	921V	11	118.047,53	7,75%	-143.348,13	-9,41%	1.522.683,00	-25.300,60	-1,66%	1.497.382,40	98,34%
12	923A	51	6.163.294,10	22,57%	-6.361.691,21	-23,29%	27.309.993,00	-198.397,11	-0,73%	27.111.595,89	99,27%
12	923C	22	103.758,39	3,65%	-185.400,40	-6,51%	2.845.806,00	-81.642,01	-2,87%	2.764.163,99	97,13%
12	923M	73	4.329.358,19	11,28%	-1.799.888,75	-4,69%	38.375.848,00	2.529.469,44	6,59%	40.905.317,44	106,59%
12	931M	24	276.058,02	5,62%	-315.952,70	-6,43%	4.912.191,00	-39.894,68	-0,81%	4.872.296,32	99,19%
12	931N	23	693.483,59	15,57%	-391.624,99	-8,79%	4.454.756,00	301.858,60	6,78%	4.756.614,60	106,78%
12	931P	31	933.606,32	3,77%	-2.966.957,38	-12,00%	24.733.384,00	-2.033.351,06	-8,22%	22.700.032,94	91,78%
12	932M	28	608.843,29	1,72%	-3.055.124,43	-8,62%	35.445.498,00	-2.446.281,14	-6,90%	32.999.216,86	93,10%
12		**603**	**44.276.328,45**	**15,79%**	**-26.800.461,67**	**-9,56%**	**280.477.241,00**	**17.475.866,78**	**6,23%**	**297.953.107,78**	**106,23%**
14	451M	75	3.953.238,46	20,10%	-2.032.608,33	-10,33%	19.671.087,00	1.920.630,13	9,76%	21.591.717,13	109,76%
14	453A	58	16.158.722,85	7,38%	-17.529.678,77	-8,00%	218.996.960,00	-1.370.955,92	-0,63%	217.626.004,08	99,37%
14	453B	50	4.955.216,14	5,79%	-4.566.696,86	-5,33%	85.637.123,00	388.519,28	0,45%	86.025.642,28	100,45%
14	453M	38	868.776,59	2,61%	-770.561,05	-2,32%	33.278.441,00	98.215,54	0,30%	33.376.656,54	100,30%
14	453N	36	91.416.928,72	5,67%	-1.192.325,55	-0,07%	1.613.361.394,00	90.224.603,17	5,59%	1.703.585.997,17	105,59%
14		**257**	**117.352.882,76**	**5,95%**	**-26.091.870,56**	**-1,32%**	**1.970.945.005,00**	**91.261.012,20**	**4,63%**	**2.062.206.017,20**	**104,63%**
15	321M	238	5.952.580,82	3,99%	-8.626.893,57	-5,78%	149.139.044,00	-2.674.312,75	-1,79%	146.464.731,25	98,21%
15	321O	10	18.453,13	3,37%	-14.800,00	-2,70%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	321P	46	33.632.764,16	20,90%	-13.230.273,11	-8,22%	160.899.375,00	20.402.491,05	12,68%	181.301.866,05	112,68%
15	322A	50	11.757.468,32	1,07%	-3.714.007,70	-0,34%	1.101.779.211,00	8.043.460,62	0,73%	1.109.822.671,62	100,73%
15	322B	42	8.314.653,61	0,75%	-994.102,95	-0,09%	1.104.036.656,00	7.320.550,66	0,66%	1.111.357.206,66	100,66%
15	322C	26	660.442,14	0,06%	-463.352,18	-0,04%	1.055.248.824,00	197.089,96	0,02%	1.055.445.913,96	100,02%
15	322E	19	239.434,72	0,24%	-214.508,92	-0,21%	101.383.716,00	24.925,80	0,02%	101.408.641,80	100,02%
15	322F	5	152.500,00	0,38%	-7.500,00	-0,02%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	322G	4	0,00	0,00%	-2.682.062,99	-2,51%	106.654.157,00	-2.682.062,99	-2,51%	103.972.094,01	97,49%
15	322O	49	2.797.662,01	3,53%	-10.385.859,80	-13,12%	79.175.207,00	-7.588.197,79	-9,58%	71.587.009,21	90,42%
15	322P	99	31.342.455,54	10,07%	-12.346.151,05	-3,97%	311.277.409,00	18.996.304,49	6,10%	330.273.713,49	106,10%
15	323M	57	55.566.953,77	4,11%	-39.079.394,74	-2,89%	1.352.252.824,00	16.487.559,03	1,22%	1.368.740.383,03	101,22%
15	324M	3	1.340.000,00	5,25%	-340.000,00	-1,33%	25.501.512,00	1.000.000,00	3,92%	26.501.512,00	103,92%
15	466A	33	914.921,68	0,53%	-561.610,36	-0,33%	172.660.419,00	353.311,32	0,20%	173.013.730,32	100,20%
15		**681**	**152.690.289,90**	**2,65%**	**-92.660.517,37**	**-1,61%**	**5.760.675.199,00**	**60.029.772,53**	**1,04%**	**5.820.704.971,53**	**101,04%**
16	261A	85	199.481.486,72	194,32%	-25.969.063,51	-25,30%	102.658.078,00	173.512.423,21	169,02%	276.170.501,21	269,02%
16	261B	120	28.402.995,71	18,69%	-22.947.815,55	-15,10%	151.980.711,00	5.455.180,16	3,59%	157.435.891,16	103,59%
16	261O	37	183.152,08	2,68%	-293.605,82	-4,29%	6.843.273,00	-110.453,74	-1,61%	6.732.819,26	98,39%
16	261P	37	340.788,96	3,42%	-1.428.767,65	-14,32%	9.975.511,00	-1.087.978,69	-10,91%	8.887.532,31	89,09%
16	411A	72	2.396.517,43	4,02%	-3.289.523,91	-5,52%	59.609.524,00	-893.006,48	-1,50%	58.716.517,52	98,50%
16	456A	49	1.086.773,97	2,56%	-890.429,02	-2,10%	42.379.809,00	196.344,95	0,46%	42.576.153,95	100,46%
16	456B	66	23.529.733,55	107,97%	-4.436.778,84	-20,36%	21.792.274,00	19.092.954,71	87,61%	40.885.228,71	187,61%

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Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	456M	104	6.126.491,19	22,06%	-2.781.962,48	-10,02%	27.773.681,00	3.344.528,71	12,04%	31.118.209,71	112,04%
16	456N	60	22.089.988,02	26,79%	-9.610.640,83	-11,66%	82.442.394,00	12.479.347,19	15,14%	94.921.741,19	115,14%
16	467A	40	1.502.526,10	6,43%	-1.271.487,59	-5,44%	23.385.342,00	231.038,51	0,99%	23.616.380,51	100,99%
16		**670**	**285.140.453,73**	**53,92%**	**-72.920.075,20**	**-13,79%**	**528.840.597,00**	**212.220.378,53**	**40,13%**	**741.060.975,53**	**140,13%**
17	311M	80	1.952.100,03	5,25%	-4.230.765,73	-11,37%	37.211.396,00	-2.278.665,70	-6,12%	34.932.730,30	93,88%
17	311N	35	807.688,63	3,71%	-3.275.819,15	-15,04%	21.780.174,00	-2.468.130,52	-11,33%	19.312.043,48	88,67%
17	311O	13	110.124,49	2,37%	-603.243,79	-12,97%	4.651.564,00	-493.119,30	-10,60%	4.158.444,70	89,40%
17	311P	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	312A	2.553	0,00	0,00%	-5.924.613.650,00	-100,00%	5.924.613.650,00	-5.924.613.650,00	-100,00%	0,00	0,00%
17	312B	127	0,00	0,00%	-2.055.958.834,00	-100,00%	2.055.958.834,00	-2.055.958.834,00	-100,00%	0,00	0,00%
17	312C	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	312D	41	1.061.836,69	4,80%	-2.770.878,42	-12,52%	22.124.536,00	-1.709.041,73	-7,72%	20.415.494,27	92,28%
17	312F	129	0,00	0,00%	-242.323.319,00	-100,00%	242.323.319,00	-242.323.319,00	-100,00%	0,00	0,00%
17	313B	59	2.249.380,24	1,42%	-10.570.030,57	-6,67%	158.527.645,00	-8.320.650,33	-5,25%	150.206.994,67	94,75%
17	313C	101	0,00	0,00%	-178.567.801,00	-100,00%	178.567.801,00	-178.567.801,00	-100,00%	0,00	0,00%
17	313D	15	517.485,89	161,71%	-92.905,09	-29,03%	320.000,00	424.580,80	132,68%	744.580,80	232,68%
17		**3.240**	**6.698.615,97**	**0,08%**	**-8.563.685.903,75**	**-97,46%**	**8.786.757.576,00**	**-8.556.987.287,78**	**-97,39%**	**229.770.288,22**	**2,61%**
19	231A	8	5.597.626,76	6,41%	-4.348.313,38	-4,98%	87.329.067,00	1.249.313,38	1,43%	88.578.380,38	101,43%
19	231B	22	725.624,73	4,92%	-1.527.604,02	-10,36%	14.746.863,00	-801.979,29	-5,44%	13.944.883,71	94,56%
19	231C	55	2.949.829,57	17,62%	-1.123.638,74	-6,71%	16.739.086,00	1.826.190,83	10,91%	18.565.276,83	110,91%
19	231D	76	84.386.827,86	22,77%	-12.238.309,05	-3,30%	370.550.554,00	72.148.518,81	19,47%	442.699.072,81	119,47%
19	231E	10	192.449,90	6,39%	-14.187,75	-0,47%	3.012.133,00	178.262,15	5,92%	3.190.395,15	105,92%
19	231F	37	25.897.107,80	8,03%	-47.938.520,72	-14,86%	322.590.723,00	-22.041.412,92	-6,83%	300.549.310,08	93,17%
19	231G	42	1.334.349,77	2,18%	-3.843.761,27	-6,28%	61.227.637,00	-2.509.411,50	-4,10%	58.718.225,50	95,90%
19	231H	485	17.890.651,19	8,20%	-15.042.468,48	-6,90%	218.156.802,00	2.848.182,71	1,31%	221.004.984,71	101,31%
19	231I	62	50.453.163,07	10,38%	-38.540.949,57	-7,93%	486.219.217,00	11.912.213,50	2,45%	498.131.430,50	102,45%
19	231J	262	2.764.765,98	4,89%	-2.084.524,58	-3,69%	56.509.956,00	680.241,40	1,20%	57.190.197,40	101,20%
19	232A	129	2.011.313,12	11,83%	-1.906.134,90	-11,21%	16.997.636,00	105.178,22	0,62%	17.102.814,22	100,62%
19	232B	48	22.218.289,00	67,72%	-4.701.199,14	-14,33%	32.807.176,00	17.517.089,86	53,39%	50.324.265,86	153,39%
19	232C	19	224.208,33	4,18%	-1.307.515,94	-24,35%	5.369.049,00	-1.083.307,61	-20,18%	4.285.741,39	79,82%
19	232D	14	857.627,77	13,84%	-269.707,39	-4,35%	6.197.462,00	587.920,38	9,49%	6.785.382,38	109,49%
19	232E	72	49.692.558,49	29,21%	-76.404.411,22	-44,91%	170.128.168,00	-26.711.852,73	-15,70%	143.416.315,27	84,30%
19	232F	66	12.616.657,27	11,94%	-6.404.676,87	-6,06%	105.642.033,00	6.211.980,40	5,88%	111.854.013,40	105,88%
19	232G	50	40.462.635,46	79,06%	-14.196.718,77	-27,74%	51.182.188,00	26.265.916,69	51,32%	77.448.104,69	151,32%
19	239M	104	14.139.188,80	20,92%	-28.842.381,54	-42,67%	67.586.574,00	-14.703.192,74	-21,75%	52.883.381,26	78,25%
19	239N	127	206.505.127,05	235,74%	-7.381.094,17	-8,43%	87.597.104,00	199.124.032,88	227,32%	286.721.136,88	327,32%
19	239O	31	5.851.476,91	54,03%	-2.977.978,49	-27,50%	10.830.000,00	2.873.498,42	26,53%	13.703.498,42	126,53%
19		**1.719**	**546.771.478,83**	**24,95%**	**-271.094.095,99**	**-12,37%**	**2.191.419.428,00**	**275.677.382,84**	**12,58%**	**2.467.096.810,84**	**112,58%**
20	241A	75	279.864.914,22	118,99%	-17.995.705,29	-7,65%	235.204.293,00	261.869.208,93	111,34%	497.073.501,93	211,34%
20	241M	98	220.116.462,07	61,89%	-106.868.153,84	-30,05%	355.681.255,00	113.248.308,23	31,84%	468.929.563,23	131,84%
20	494M	62	1.660.185,07	5,59%	-1.260.532,35	-4,24%	29.713.677,00	399.652,72	1,35%	30.113.329,72	101,35%
20	923M	101	2.139.211,01	6,43%	-2.192.386,19	-6,59%	33.252.146,00	-53.175,18	-0,16%	33.198.970,82	99,84%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20		**336**	**503.780.772,37**	**77,05%**	**-128.316.777,67**	**-19,62%**	**653.851.371,00**	**375.463.994,70**	**57,42%**	**1.029.315.365,70**	**157,42%**
25	951M	11	2.600.000,00	0,07%	-75.000.000,00	-2,08%	3.614.057.915,00	-72.400.000,00	-2,00%	3.541.657.915,00	98,00%
25		**11**	**2.600.000,00**	**0,07%**	**-75.000.000,00**	**-2,08%**	**3.614.057.915,00**	**-72.400.000,00**	**-2,00%**	**3.541.657.915,00**	**98,00%**
26	929N	52	123.338.776,38	30,21%	-227.870.287,10	-55,81%	408.314.756,00	-104.531.510,72	-25,60%	303.783.245,28	74,40%
26		**52**	**123.338.776,38**	**30,21%**	**-227.870.287,10**	**-55,81%**	**408.314.756,00**	**-104.531.510,72**	**-25,60%**	**303.783.245,28**	**74,40%**
30	929N	5	0,00	0,00%	-87.762.825,92	-76,84%	114.219.556,00	-87.762.825,92	-76,84%	26.456.730,08	23,16%
30		**5**	**0,00**	**0,00%**	**-87.762.825,92**	**-76,84%**	**114.219.556,00**	**-87.762.825,92**	**-76,84%**	**26.456.730,08**	**23,16%**
Total		**9.106**	**2.028.736.548,45**	**7,80%**	**-9.669.483.775,83**	**-37,19%**	**25.999.172.463,00**	**-7.640.747.227,38**	**-29,39%**	**18.358.425.235,62**	**70,61%**